

KEY TO ABBREVIATIONS

REVENUES

BR	Bond revenues which are available from the contracting of public debt (general obligation bonding) or from the contracting of debt which is to be repaid from project revenues and does not constitute debt of the state (revenue bonding).
GPR-Earned	Departmental revenues which are collected by individual state agencies and deposited in the general fund.
REV	Revenue

APPROPRIATIONS

GPR	Appropriations financed from general purpose revenues available in the state's general fund.
FED	Appropriations financed from federal revenues.
PR	Appropriations financed from program revenues, such as user fees or product sales.
PR-S	Program Revenue-Service. Appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.
SEG	Appropriations financed from segregated revenues.
SEG-Local	Appropriations financed from local revenues which are administered through a state segregated fund.
SEG-S	Segregated Revenue-Service. Segregated appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.

OTHER

2001 Wisconsin Act 16	The 2001-03 biennial budget act.
2001 Wisconsin Act 109	The 2001-03 budget adjustment act.
2001 Wisconsin Act 1	The 2002-03 budget adjustment act.
SB 44	2003 Senate Bill 44, the Governor's 2003-05 budget recommendations.
SSA 1 to SB 44	Senate Substitute Amendment 1 to Senate Bill 44, the 2003-05 budget recommendations of the Joint Committee on Finance.
Enrolled SB 44	The 2003-05 budget bill as passed by the Legislature.
CY	Calendar year.
FY	Fiscal year.
FTE	Full-time equivalent position.
LTE	Limited-term employment position for which employment is limited to 1,044 hours per appointment in a 12-month period.
2002-03 Base	The 2002-03 authorized funding level for an agency or program. It is this base that serves as the beginning point for calculating budget changes for 2003-05.
2002-03 Base Year Doubled	The 2002-03 base multiplied by two. This produces the biennial base level against which 2003-05 budget levels may be compared.
Lapse	Budgeted amounts that are unspent at the end of a fiscal period which revert back to the fund from which they were appropriated.